
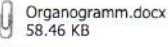
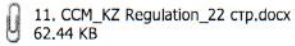
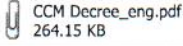
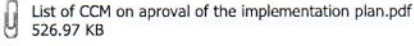


Welcome rdemeuova (Visitor with domain= 'ext')

3. Improvement Plan

CCM PROFILE (to be filled in with the CCM Secretariat assistance, if necessary) . All fields in the below table are mandatory. Please fill out all required information and ensure you included the date you are entered the data.

Is the CCM a Legal Entity?	Yes	Date filled:	10-Oct-17
Date of end of terms for current CCM members:	04-Mar-18	CCM Website:	Available: Yes Please insert the address: www.ccmkz.kz
Next major Government elections :	Date 25-Feb-18	CCM Funding:	Available: Yes Awarded Amount: 217,899 Date of Award: 01-Jan-16
Number of Members:	26	<p>Please describe CCM context and evolution (over time):</p>	
Gender Representation:	Male: 12 Female: 15 Others:		
Composition:	<p>Please insert distribution of membership by sectors and by constituencies: NGOs - 3 (12%), People affected by TB - 2 (8%), PLHIV - 4 (15%), Vulnerable population - 1 (4%), International NGOs - 4 (15%), Multilateral organization - 4 (15%), Government - 6 (23%), Academic organization - 1 (4%), Religious organization - 1 (4%)</p> <p> or paste the link: <input type="text"/></p> <p>Open Link</p>	<p>The Country Coordinating Mechanism (CCM) is a multi-stakeholders body, has been established in 2002 to coordinate country-level activities with the GFATM and ensure participatory decision-making. The CCM chair (the Minister of Healthcare has been assigned as a CCM Chair) and two vice chairs represent three different sectors: government, nongovernmental organization, multilateral and bilateral respectively. This leadership is engaged and committed to the CCM as a multisectoral partnership and highly appreciated by various stakeholders. The CCM is mandated to consider, develop and submit proposals to mobilize resources for responding to AIDS epidemic and tuberculosis; oversee and monitor progress during implementation, recommend corrective actions as appropriate. The CCM carries out all the above-mentioned functions. The oversight committee of the CCM was established and meets regularly; it conducts site visits and reviews "Progress Update and Disbursement Requests." The PRs are invited to CCM and Oversight Committee meetings. The CCM conducts regular meetings, mostly in Almaty, with the involvement of members from the government sector in Astana and members from other regions via teleconferencing. The "Almaty Group" meets more frequently to discuss routine business. In-person meetings of the full CCM conduct two time in year. The CCM has working documents, including its oversight plan, COI mitigation policy, and CCM work plan and budget. In 2009, the decision has been taken to establish a CCM Secretariat to assist the CCM to conduct its business by providing the necessary administrative, secretarial, communications, and logistical support. The CCM secretariat maintains the CCM's website and has many of the CCM documents and reference materials, calendar and regular updates on the events related to the country response to the epidemics.</p>	
Organizational Structure:	<p>Please insert CCM Organogram:  or paste the link: <input type="text"/></p> <p>Open Link</p> <p>Otherwise list structural units: <input type="text"/></p>	<p>Please attach the Governance Manual:</p> <p> or paste the link: <input type="text"/></p> <p>Open Link</p>	<p>Please attach the By Laws:</p> <p> or paste the link: <input type="text"/></p> <p>Open Link</p>
CCM Secretariat :	<p>Available: Select...</p> <p>Number of staff (please also list their positions): CCM Secretariat includes 2 staff members: 1) Coordinator of the CCM Secretariat; 2) Assistant of the CCM Secretariat</p>	<p>Please attach a printed and signed by all the CCM Members Improvement Plan: * CCM Endorsement must include signatures from all CCM members in the correct format, obtained through the Contacts Management System. Instructions on how to obtain the correct template are available here: Instructions</p>	<p> or paste the link: <input type="text"/></p> <p>Open Link</p>

Thematic	Milestones	Activities/ Target date/ Deadline/ Date of Completion/ Timeframe	Need for Technical Assistance?	Financial Support needed?	Priority	Overall status (worst value)	Comments
Membership	Plan composition (number and repartition)	25-Feb-18 Planned	<input type="checkbox"/>	<input type="checkbox"/>	Medium	Planned	rdemeuova 16-Oct-17 CCM composition will be updated in 2018, according to the CCM decision as of February 24,2017

		CCM is going to conduct selection according to the CCM policy in 2018 and its composition will be amended by KAP (IDU, SW, MSM and PATB and PLWH)					
Membership	Formal decision to renew composition and membership by CCM	24-Feb-17 Completed The formal decision to renew the CCM composition was approved on February 24, 2017 during the CCM meeting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	rdemeuova Formal decision was approved 16-Oct-17
Membership	Membership Renewal Calendar	Select Status... This activity was duplicated therefore was removed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			
Membership	Implementation of renewal (including constituency mobilization)	01-Apr-18 Planned CCM will announce a competition on selection of new CCM members and each constituency conducts selection based on the rules approved by their constituencies. The full package of documents collected by CCM Secretariat from different constituencies will be presented at the CCM meeting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Planned	
Membership	Orientation and Capacity Building	17-Sep-18 Planned Training for new CCM members will be conducted till the end of year upon completion of selection process	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Planned	rdemeuova 11-Oct-17
Communications	Communication Plan	11-Nov-17 Completed CCM Communication Policy and its implementation Plan developed with technical assistance of GMS experts and endorsed by CCM.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Oversight	Plan	24-Feb-17 Completed The CCM Oversight Plan develops annually	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Oversight	Structure + Membership	30-Apr-17 Completed The CCM Oversight Committee members has all required skills. Announce and terms of reference will be approved in February 24, 2017 and the selection process finalized on April 30, 2017	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Oversight	Training + Capacity Building	30-May-17 Completed Training for new Oversight Committee members for 2017 conducted	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Oversight	Tools	04-Mar-15 Completed The questionnaire for Oversight is included in the Oversight Committee terms of reference	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Oversight	Implement Oversight activities (over a period of 6 months at least)	01-Mar-17 Completed The CCM Oversight activities for 2017 will be implemented upon signing of AWP for 2017	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Conflict of Interest	Policy developed and endorsed by CCM	11-Nov-15 Completed Yes, the CCM Policy on Col was developed with technical assistance of USAID GMS project experts and endorsed by CCM	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Conflict of Interest	Implementation (including signature of COI forms)	18-Jan-17 Completed Each CCM member signs annual declaration on Col and Declaration related with Col	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Conflict of Interest	Orientation and Capacity Building	04-Mar-15 Completed Capacity building training conducted by GMS experts in March 2015 on all requirements GF to CCM	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	
Structures (including CCM Secretariat)	Organogram and Terms of Reference	24-Mar-16 Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		Completed	

Structures (Including CCM Secretariat)	Conduct Structural reform	<p>CCM Secretariat includes two positions which is fully staffed: 1) CCM Secretariat Coordinator; 2) CCM Secretariat Assistant. Terms of references are attached.</p> <p>25-Feb-18 Planned <input type="checkbox"/></p> <p>CCM is going to amend its membership by KAP during the next selection process will be held in 2018</p>	<input type="checkbox"/>	<input type="checkbox"/>	Planned
Structures (Including CCM Secretariat)	Orientation and Capacity Building	<p>04-Mar-15 Completed <input type="checkbox"/></p> <p>CCM Secretariat staff also trained by GMS experts in March 2015</p>	<input type="checkbox"/>	<input type="checkbox"/>	Completed
Enhanced Engagement	Government Sector	<p>04-Mar-15 Completed <input type="checkbox"/></p> <p>The government sector represented by 5 ministries and they also trained by GMS experts</p>	<input type="checkbox"/>	<input type="checkbox"/>	Completed
Enhanced Engagement	Partners	<p>20-Jan-17 Completed <input type="checkbox"/></p> <p>All CCM partners: LFA, PRs and other partners take part in the CCM meetings on regular basis</p>	<input type="checkbox"/>	<input type="checkbox"/>	Completed
Enhanced Engagement	Civil Society and Private Sector	<p>20-Jan-17 Completed <input type="checkbox"/></p> <p>Civil Society sector fully represented in the CCM. Private sector refused to take part in the selection process.</p>	<input type="checkbox"/>	<input type="checkbox"/>	Completed
Communications	Implementation of Communication Plan	<p>11-Nov-15 Completed <input type="checkbox"/></p> <p>CCM Communication Policy and its implementation Plan developed with technical assistance of GMS experts and endorsed by CCM.</p>	<input type="checkbox"/>	<input type="checkbox"/>	Completed